

Operating Profit Per Kg Meat - Beef

Brad & Angelina Pitt

Hollywood



	2011/12 Pitt	2011/12 Western Aus Beef Average	2011/12 Western Aus Beef Top Quartile
REVENUE			
Livestock Revenue	\$ 1.41	\$ 1.78	\$ 1.84
Other Revenue	\$ 0.27	\$ 0.09	\$ 0.13
Gross Revenue	\$ 1.68	\$ 1.87	\$ 1.98
EXPENSES			
Administration	\$ 0.05	\$ 0.06	\$ 0.06
Animal Health	\$ 0.09	\$ 0.05	\$ 0.03
Breeding	\$ 0.03	\$ 0.02	\$ 0.01
Electricity	\$ 0.01	\$ 0.02	\$ 0.01
Feeds / Supplements (Total)	\$ 0.13	\$ 0.11	\$ 0.20
- Grazing / Support Area	\$ 0.00	\$ 0.01	\$ 0.03
- Cropping (green feed)	\$ 0.00	\$ 0.00	\$ 0.00
- Hay & Pasture Silage	\$ 0.07	\$ 0.04	\$ 0.02
- Other Feeds / Supplements	\$ 0.06	\$ 0.06	\$ 0.15
Fertiliser (Total)	\$ 0.44	\$ 0.23	\$ 0.18
- Nitrogen	\$ 0.07	\$ 0.03	\$ 0.02
- Phosphate & All Other Fertiliser	\$ 0.37	\$ 0.20	\$ 0.16
Freight	\$ 0.03	\$ 0.04	\$ 0.06
Irrigation	\$ 0.01	\$ 0.00	\$ 0.00
Other Expenses	\$ 0.01	\$ 0.01	\$ 0.01
Pasture Maintenance & Renovation	\$ 0.02	\$ 0.03	\$ 0.02
Repairs & Maintenance	\$ 0.14	\$ 0.09	\$ 0.06
Standing Charges (rates & insurance)	\$ 0.10	\$ 0.12	\$ 0.15
Vehicle Expenses (including fuel & oil)	\$ 0.07	\$ 0.11	\$ 0.07
- Maintenance & Other Expenses	\$ 0.02	\$ 0.03	\$ 0.02
- Fuel & Oil	\$ 0.04	\$ 0.08	\$ 0.05
Management & Staff Expenses	\$ 0.56	\$ 0.42	\$ 0.38
- Wages, Salaries & Employment Exp.	\$ 0.19	\$ 0.08	\$ 0.11
- Imputed Labour & Management	\$ 0.37	\$ 0.35	\$ 0.27
Depreciation	\$ 0.15	\$ 0.16	\$ 0.13
Gross Expenses	\$ 1.82	\$ 1.46	\$ 1.36
Gross Exp excl. Imputed Labour/Mgmt & Dep'n	\$ 1.31	\$ 0.96	\$ 0.96
Core per Hectare Cost	\$ 1.63	\$ 1.33	\$ 1.17
OPERATING PROFIT (LOSS)	(\$ 0.14)	\$ 0.41	\$ 0.62

