

Operating Profit Per Hectare - Beef

Brad & Angelina Pitt

Hollywood



	2011/12 Pitt	2011/12 Western Aus Beef Average	2011/12 Western Aus Beef Top Quartile
REVENUE			
Livestock Revenue	\$ 357	\$ 402	\$ 511
Other Revenue	\$ 69	\$ 19	\$ 37
Gross Revenue	\$ 426	\$ 422	\$ 548
EXPENSES			
Administration	\$ 12	\$ 13	\$ 16
Animal Health	\$ 23	\$ 11	\$ 9
Breeding	\$ 8	\$ 4	\$ 4
Electricity	\$ 4	\$ 4	\$ 4
Feeds / Supplements (Total)	\$ 32	\$ 24	\$ 55
- Grazing / Support Area	\$ 0	\$ 3	\$ 9
- Cropping (green feed)	\$ 0	\$ 0	\$ 0
- Hay & Pasture Silage	\$ 17	\$ 8	\$ 4
- Other Feeds / Supplements	\$ 14	\$ 13	\$ 42
Fertiliser (Total)	\$ 111	\$ 51	\$ 51
- Nitrogen	\$ 17	\$ 7	\$ 7
- Phosphate & All Other Fertiliser	\$ 94	\$ 44	\$ 44
Freight	\$ 6	\$ 10	\$ 16
Irrigation	\$ 2	\$ 1	\$ 0
Other Expenses	\$ 1	\$ 2	\$ 1
Pasture Maintenance & Renovation	\$ 5	\$ 7	\$ 5
Repairs & Maintenance	\$ 35	\$ 19	\$ 16
Standing Charges (rates & insurance)	\$ 25	\$ 28	\$ 40
Vehicle Expenses (including fuel & oil)	\$ 17	\$ 25	\$ 20
- Maintenance & Other Expenses	\$ 6	\$ 7	\$ 4
- Fuel & Oil	\$ 11	\$ 19	\$ 15
Management & Staff Expenses	\$ 142	\$ 96	\$ 104
- Wages, Salaries & Employment Exp.	\$ 49	\$ 17	\$ 30
- Imputed Labour & Management	\$ 93	\$ 79	\$ 74
Depreciation	\$ 38	\$ 35	\$ 35
Gross Expenses	\$ 462	\$ 330	\$ 376
Gross Exp excl. Imputed Labour/Mgmt & Dep'n	\$ 331	\$ 216	\$ 266
Core per Hectare Cost	\$ 193	\$ 137	\$ 145
OPERATING PROFIT (LOSS)	(\$ 35)	\$ 92	\$ 172

