

Operating Profit Per DSE - Beef

Brad & Angelina Pitt

Hollywood



	2011/12 Pitt	2011/12 Western Aus Beef Average	2011/12 Western Aus Beef Top Quartile
REVENUE			
Livestock Revenue	\$ 18.06	\$ 28.66	\$ 29.20
Other Revenue	\$ 3.51	\$ 1.37	\$ 2.13
Gross Revenue	\$ 21.56	\$ 30.04	\$ 31.33
EXPENSES			
Administration	\$ 0.62	\$ 0.90	\$ 0.89
Animal Health	\$ 1.18	\$ 0.79	\$ 0.52
Breeding	\$ 0.43	\$ 0.32	\$ 0.20
Electricity	\$ 0.19	\$ 0.29	\$ 0.21
Feeds / Supplements (Total)	\$ 1.60	\$ 1.72	\$ 3.13
- Grazing / Support Area	\$ 0.00	\$ 0.20	\$ 0.50
- Cropping (green feed)	\$ 0.01	\$ 0.00	\$ 0.00
- Hay & Pasture Silage	\$ 0.87	\$ 0.58	\$ 0.24
- Other Feeds / Supplements	\$ 0.73	\$ 0.95	\$ 2.39
Fertiliser (Total)	\$ 5.63	\$ 3.62	\$ 2.90
- Nitrogen	\$ 0.85	\$ 0.48	\$ 0.38
- Phosphate & All Other Fertiliser	\$ 4.78	\$ 3.14	\$ 2.52
Freight	\$ 0.33	\$ 0.71	\$ 0.93
Irrigation	\$ 0.09	\$ 0.07	\$ 0.00
Other Expenses	\$ 0.07	\$ 0.11	\$ 0.08
Pasture Maintenance & Renovation	\$ 0.25	\$ 0.47	\$ 0.31
Repairs & Maintenance	\$ 1.75	\$ 1.37	\$ 0.91
Standing Charges (rates & insurance)	\$ 1.25	\$ 1.97	\$ 2.31
Vehicle Expenses (including fuel & oil)	\$ 0.85	\$ 1.81	\$ 1.12
- Maintenance & Other Expenses	\$ 0.31	\$ 0.48	\$ 0.25
- Fuel & Oil	\$ 0.54	\$ 1.33	\$ 0.87
Management & Staff Expenses	\$ 7.19	\$ 6.82	\$ 5.95
- Wages, Salaries & Employment Exp.	\$ 2.48	\$ 1.21	\$ 1.70
- Imputed Labour & Management	\$ 4.71	\$ 5.61	\$ 4.25
Depreciation	\$ 1.90	\$ 2.51	\$ 2.03
Gross Expenses	\$ 23.34	\$ 23.48	\$ 21.48
Gross Exp excl. Imputed Labour/Mgmt & Dep'n	\$ 16.72	\$ 15.36	\$ 15.20
Core per DSE Cost	\$ 4.87	\$ 5.30	\$ 4.15
OPERATING PROFIT (LOSS)	(\$ 1.77)	\$ 6.55	\$ 9.85

