

Summary Farm Performance - Crossbred Sheep

Brad & Angelina Pitt

Hollywood



	2010/11 Pitt	2010/11 Western Aus Crossbred Sheep
PHYSICAL PARAMETERS		
Total DSE	464	4,301
Effective Hectares	117.1	401.0
Stocking Rate (DSE per Hectare)	4.0	10.7
Average Lamb Value per kg (Carcass Wgt)	\$ 4.35	\$ 4.38
Average Carcass Weight of Lamb Sold	19.00	20.80
Total Carcass Weight Lamb Sold / DSE	2.2	10.9
Average Value of Lamb Sold per DSE	\$ 9.44	\$ 47.57
Total Weight of Crossbred Sheep Produced/Ha	39.6	126.7
Average Greasy Wool Price per kg	\$ 5.69	\$ 4.63
Weight of Wool Produced per DSE	2.02	2.58
Average Value of Wool Sold per DSE	\$ 15.52	\$ 11.65
Weight of Wool Produced per Hectare	8.0	27.7
Pasture Dry Matter Harvested (tDM/Ha)	0.9	2.4
KEY PERFORMANCE INDICATORS		
Operating Profit per Hectare	\$ 99	\$ 189
Operating Profit per DSE	\$ 24.92	\$ 17.62
Total Assets per Ha at Start of Year (4-Yr Av Values)	\$ 2,913	\$ 3,659
EQUITY % at 4-Yr Av Values	90.1 %	80.4 %
RETURN ON CAPITAL (ROC) at 4-Yr Av Values	3.2 %	3.6 %
Return on Assets (ROA) at 4-Yr Av Values	3.2 %	3.7 %
ROA including Capital Gain at 4-Yr Av Values	1.9 %	3.4 %
RETURN ON EQUITY (ROE) at 4-Yr Av Values	2.8 %	3.2 %
ROE including Capital Gain at 4-Yr Av Values	1.4 %	2.8 %
OPERATING PROFIT MARGIN	51.9 %	30.8 %
Cost of Production per Carcass kg Meat	\$ 1.52	\$ 2.64
Total Operating Expenses as % Gross Revenue	31.4 %	58.0 %
Core per DSE Cost	\$ 5.35	\$ 12.62
Core per Ha Cost	\$ 35	\$ 157
Financing Costs as % Gross Revenue	9.9 %	9.1 %
Management + Staff Costs per DSE	\$ 5.91	\$ 7.53
DSE per Full Time Staff Equivalent	9,280	7,294
Feeds/Supplements per DSE	\$ 3.08	\$ 5.06
Pasture Cost (Per tDM)	\$ 229	\$ 158

