

Physical Farm Performance - Crossbred Sheep

Brad & Angelina Pitt

Hollywood



	2010/11 Pitt	2010/11 Western Aus Crossbred Sheep
PHYSICAL PARAMETERS		
Total DSE	464	4,301
Effective Hectares	117.1	401.0
Stocking Rate (DSE per Hectare)	4.0	10.7
Lambing Percentage	118.8 %	75.2 %
Hogget Mating Percentage	0.0 %	0.0 %
Deaths & Missing Percentage	4.4 %	0.4 %
Average Lamb Value per kg (Carcass Wgt)	\$ 4.35	\$ 4.38
Average Carcass Weight of Lamb Sold	19.00	20.80
Total Carcass Weight of Lamb Sold	1,007.0	46,722.6
Total Carcass Weight Lamb Sold / DSE	2.2	10.9
Average Value of Lamb Sold	\$ 82.64	\$ 91.06
Average Value of Lamb Sold per DSE	\$ 9.44	\$ 47.57
Total Weight of Lamb Produced per Hectare	8.6	116.5
Total Value of Lamb Sold per Hectare	\$ 37	\$ 510
Average Greasy Wool Price per kg	\$ 5.69	\$ 4.63
Weight of Wool Produced per DSE	2.02	2.58
Total Weight of Wool Sold	935.0	11,115.6
Average Value of Wool Sold per DSE	\$ 15.52	\$ 11.65
Weight of Wool Produced per Hectare	8.0	27.7
Total Value of Wool Sold per Hectare	\$ 61.49	\$ 124.92
PASTURE & SUPPLEMENTS		
Pasture Dry Matter Harvested (tDM/Ha)	0.9	2.4
Pasture as % of Total Consumed	96.4 %	86.0 %
Total Feed/Supplement Costs per DSE	\$ 3.08	\$ 5.06
Average Cost of All Consumed Feed (/tDM)	\$ 233	\$ 159
Pasture Cost (Per tDM)	\$ 229	\$ 158
- Direct Pasture Cost (Per tDM)	\$ 58	\$ 48
- Variable Pasture Cost (Per tDM)	\$ 19	\$ 18
- Capital Pasture Cost Per tDM	\$ 153	\$ 92
Average Cost of All Supplements (/tDM Consumed)	\$ 322	\$ 163
Pasture Dry Matter Harvested / Megalitre (tDM)	0.0	0.0
Megalitres Used per Hectare	0.0	0.0
MANAGEMENT & STAFF		
Total Equivalent Full Time Staff	0.1	0.6
DSE per Full Time Staff Equivalent	9,280	7,294
Management + Staff Costs per DSE	\$ 5.91	\$ 7.53
Revenue per Full Time Staff Equivalent	\$ 445,729	\$ 417,870
Revenue per \$1 of Employment Expense	\$ 8.12	\$ 7.60
Total Hours Worked per Week	2.5	29.5
Total Imputed Labour & Management	\$ 2,744	\$ 17,637

