

# Operating Profit Per Hectare - Crossbred Sheep

## Brad & Angelina Pitt

### Hollywood



	2010/11 Pitt	2010/11 Western Aus Crossbred Sheep
<b>REVENUE</b>		
Livestock Revenue	\$ 125	\$ 484
Wool Sales	\$ 61	\$ 122
Other Revenue	\$ 3	\$ 9
<b>Gross Revenue</b>	<b>\$ 190</b>	<b>\$ 614</b>
<b>EXPENSES</b>		
Administration	\$ 4	\$ 8
Animal Health	\$ 4	\$ 31
Breeding	\$ 0	\$ 0
Electricity	\$ 1	\$ 3
Feeds / Supplements (Total)	\$ 12	\$ 54
- Grazing / Support Area	\$ 0	\$ 0
- Cropping (green feed)	\$ 1	\$ 0
- Hay & Pasture Silage	\$ 3	\$ 5
- Other Feeds / Supplements	\$ 9	\$ 49
Fertiliser (Total)	\$ 5	\$ 71
- Nitrogen	\$ 0	\$ 2
- Phosphate & All Other Fertiliser	\$ 5	\$ 69
Freight	\$ 1	\$ 18
Irrigation	\$ 0	\$ 6
Other Expenses	\$ 0	\$ 5
Pasture Maintenance & Renovation	\$ 3	\$ 4
Repairs & Maintenance	\$ 12	\$ 21
Shearing & Crutching	\$ 1	\$ 43
Standing Charges (rates & insurance)	\$ 9	\$ 33
Vehicle Expenses (including fuel & oil)	\$ 4	\$ 16
- Maintenance & Other Expenses	\$ 2	\$ 5
- Fuel & Oil	\$ 2	\$ 11
Management & Staff Expenses	\$ 23	\$ 81
- Wages, Salaries & Employment Exp.	\$ 0	\$ 37
- Imputed Labour & Management	\$ 23	\$ 44
Depreciation	\$ 12	\$ 31
<b>Gross Expenses</b>	<b>\$ 92</b>	<b>\$ 425</b>
Gross Exp excl. Imputed Labour/Mgmt & Dep'n	\$ 56	\$ 351
Core per Hectare Cost	\$ 35	\$ 157
<b>OPERATING PROFIT (LOSS)</b>	<b>\$ 99</b>	<b>\$ 189</b>

