

Operating Profit Per DSE - Crossbred Sheep
Brad & Angelina Pitt
Hollywood



	2010/11 Pitt	2010/11 Western Aus Crossbred Sheep
REVENUE		
Livestock Revenue	\$ 31.63	\$ 45.09
Wool Sales	\$ 15.52	\$ 11.38
Other Revenue	\$ 0.88	\$ 0.83
Gross Revenue	\$ 48.03	\$ 57.29
EXPENSES		
Administration	\$ 0.93	\$ 0.71
Animal Health	\$ 0.94	\$ 2.94
Breeding	\$ 0.00	\$ 0.00
Electricity	\$ 0.30	\$ 0.27
Feeds / Supplements (Total)	\$ 3.08	\$ 5.06
- Grazing / Support Area	\$ 0.00	\$ 0.00
- Cropping (green feed)	\$ 0.16	\$ 0.01
- Hay & Pasture Silage	\$ 0.76	\$ 0.47
- Other Feeds / Supplements	\$ 2.16	\$ 4.58
Fertiliser (Total)	\$ 1.28	\$ 6.61
- Nitrogen	\$ 0.00	\$ 0.17
- Phosphate & All Other Fertiliser	\$ 1.28	\$ 6.44
Freight	\$ 0.19	\$ 1.68
Irrigation	\$ 0.00	\$ 0.58
Other Expenses	\$ 0.11	\$ 0.47
Pasture Maintenance & Renovation	\$ 0.78	\$ 0.42
Repairs & Maintenance	\$ 3.05	\$ 1.96
Shearing & Crutching	\$ 0.19	\$ 4.02
Standing Charges (rates & insurance)	\$ 2.18	\$ 3.07
Vehicle Expenses (including fuel & oil)	\$ 1.02	\$ 1.50
- Maintenance & Other Expenses	\$ 0.52	\$ 0.45
- Fuel & Oil	\$ 0.51	\$ 1.05
Management & Staff Expenses	\$ 5.91	\$ 7.53
- Wages, Salaries & Employment Exp.	\$ 0.00	\$ 3.43
- Imputed Labour & Management	\$ 5.91	\$ 4.10
Depreciation	\$ 3.15	\$ 2.85
Gross Expenses	\$ 23.11	\$ 39.67
Gross Exp excl. Imputed Labour/Mgmt & Dep'n	\$ 14.05	\$ 32.72
Core per DSE Cost	\$ 5.35	\$ 12.62
OPERATING PROFIT (LOSS)	\$ 24.92	\$ 17.62

