

# Key Performance Indicators - Crossbred Sheep

## Brad & Angelina Pitt

### Hollywood



	2010/11 Pitt	2010/11 Western Aus Crossbred Sheep
<b>PROFIT</b>		
Return on Assets (ROA)	3.2 %	3.7 %
Return on Equity (ROE)	2.8 %	3.2 %
<b>Operating Profit per Hectare</b>	<b>\$ 99</b>	<b>\$ 189</b>
Operating Profit per DSE	\$ 24.92	\$ 17.62
Operating Profit per kilogram	\$ 2.49	\$ 1.36
<b>Operating Profit Margin</b>	<b>51.9 %</b>	<b>30.8 %</b>
<b>PRODUCTIVITY</b>		
<b>Land Productivity</b>		
DSE per Hectare	4.0	10.7
Crossbred Sheep Produced per Hectare (kgs)	39.6	126.7
<b>Labour Productivity</b>		
DSE per Person	9,280	7,294
Management + Staff Costs per DSE	\$ 5.91	\$ 7.53
<b>Livestock Productivity</b>		
<b>Crossbred Sheep Produced per DSE (kgs)</b>	<b>10.00</b>	<b>11.82</b>
Average Carcass Weight of Lamb Sold	19.0	20.8
Weaning Percentage	118.8 %	75.2 %
<b>PRICES</b>		
Lamb Value per Kg (Carcass Weight)	\$ 4.35	\$ 4.38
Lamb Value per Head	\$ 83	\$ 91
Meat & Wool Value per kilogram	\$ 3.85	\$ 4.17
<b>COST EFFICIENCY</b>		
<b>Cost of Production per Carcass kg Meat</b>	<b>\$ 1.52</b>	<b>\$ 2.64</b>
Expenses per Hectare	\$ 92	\$ 425
Expenses per DSE	\$ 23.11	\$ 39.67
Expenses as % of Revenue	48.1 %	69.2 %

