

Financial Farm Performance - Crossbred Sheep

Brad & Angelina Pitt

Hollywood



	2010/11 Pitt	2010/11 Western Aus Crossbred Sheep
BALANCE SHEET ASSESSMENT		
Total Assets at End of Year at Market Values	\$ 364,210	\$ 2,068,474
Total Assets at End of Year at 4-Yr Av Values	\$ 364,210	\$ 2,068,474
Total Liabilities at End of Year	\$ 36,196	\$ 405,293
EQUITY at Market Values	\$ 328,014	\$ 1,663,181
Change in Equity at Market Values	(\$ 3,185)	(\$ 16,602)
EQUITY % at Market Values	90.1 %	80.4 %
EQUITY at 4-Yr Av Values	\$ 328,014	\$ 1,663,181
Change in Equity at 4-Yr Av Values	(\$ 3,185)	(\$ 16,602)
EQUITY % at 4-Yr Av Values	90.1 %	80.4 %
Change in Equity at 4-Yr Av Values	-1.0 %	-1.0 %
PROFIT & LOSS FOR YEAR		
Gross Revenue	\$ 22,286	\$ 246,376
Gross Operating Expenses	\$ 10,724	\$ 170,587
OPERATING PROFIT/(LOSS)	\$ 11,562	\$ 75,789
Operating Profit/(Loss) per Hectare	\$ 99	\$ 189
RETURN ON CAPITAL (ROC) at 4-Yr Av Values	3.2 %	3.6 %
Return on Assets (ROA) at Market Values	3.2 %	3.7 %
Return on Assets (ROA) at 4-Yr Av Values	3.2 %	3.7 %
Capital Efficiency Ratio at 4-Yr Av Values	6.1 %	12.1 %
Profit/(Loss) incl. Capital Gain at Market Values	\$ 6,861	\$ 69,993
Profit/(Loss) incl. Capital Gain at 4-Yr Av Values	\$ 6,861	\$ 69,993
ROA incl. Capital Gain at 4-Yr Av Values	1.9 %	3.4 %
PROFIT (LOSS) incl. Financing Costs	\$ 9,362	\$ 53,339
Return on Equity (ROE) at 4-Yr Av Values	2.8 %	3.2 %
ROE incl. Capital Gain at 4-Yr Av Values	1.4 %	2.8 %
WORKING CAPITAL POSITION		
Operating Surplus	\$ 14,389	\$ 115,234
Change in Working Capital	\$ 3,335	\$ 116,812
RISK RATIOS		
Operating Profit Margin	51.9 %	30.8 %
Total Operating Exp. as % Gross Revenue	31.4 %	58.0 %
Financing Costs as % Gross Revenue	9.9 %	9.1 %

